

NGO HUMAN RESOURCE & EXPENSE ANALYTICS DASHBOARD

Total Basic Payroll

₹392,000

Total Net Disbursed

₹559,900

Total Field & Travel

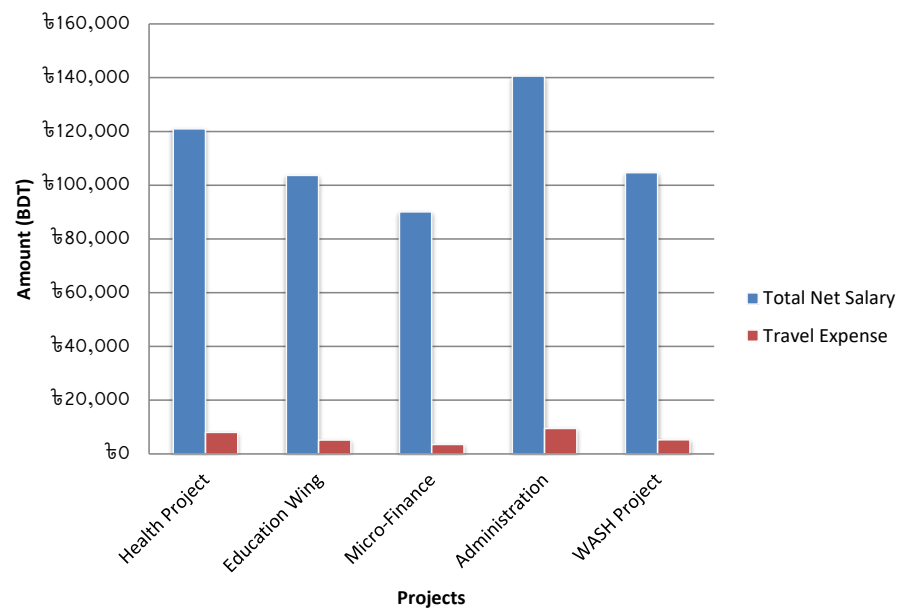
₹31,500

Total Project Resource Cost

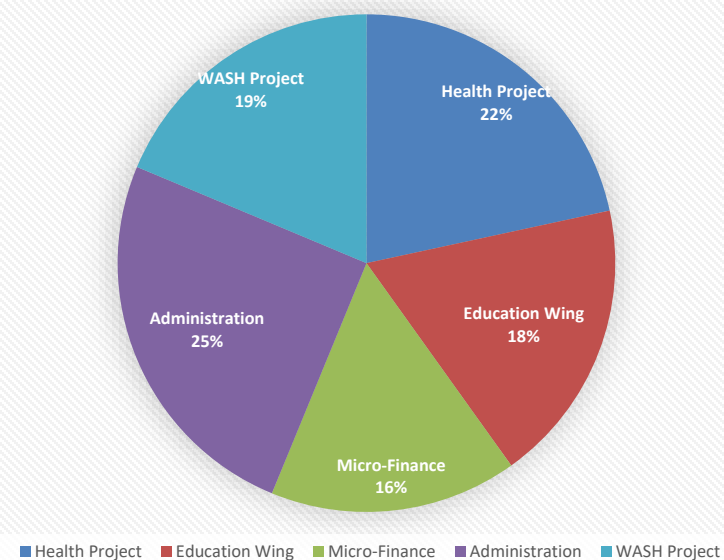
₹591,400

Project / Department	Total Net Salary	Travel Expense
Health Project	₹121,000	₹8,000
Education Wing	₹103,600	₹5,200
Micro-Finance	₹90,100	₹3,500
Administration	₹140,600	₹9,500
WASH Project	₹104,600	₹5,300
Total	₹559,900	₹31,500

Salary vs. Travel Expense Breakdown by Project



Project-wise Net Salary Share Distribution



NGO Salary & Project Expense Master Sheet

Emp ID	Employee Name	Department / Project	Basic Salary	House Rent (40%)	Medical Allowance	Gross Salary	Provident Fund (10%)	Tax Deduction	Net Payable Salary	Travel & Field Expense	Total Cost Per Employee
NGO-001	Rahman Ali	Health Project	₹45,000	₹18,000	₹10,000	₹73,000	₹4,500	₹4,500	₹64,000	₹4,500	₹68,500
NGO-002	Fatima Khatun	Education Wing	₹38,000	₹15,200	₹8,000	₹61,200	₹3,800	₹3,800	₹53,600	₹3,000	₹56,600
NGO-003	Anisur Rahman	Micro-Finance	₹32,000	₹12,800	₹7,500	₹52,300	₹3,200	₹3,200	₹45,900	₹2,000	₹47,900
NGO-004	Nusrat Jahan	Health Project	₹40,000	₹16,000	₹9,000	₹65,000	₹4,000	₹4,000	₹57,000	₹3,500	₹60,500
NGO-005	Zahid Hasan	Administration	₹50,000	₹20,000	₹12,000	₹82,000	₹5,000	₹5,000	₹72,000	₹5,000	₹77,000
NGO-006	Sultana Razia	Education Wing	₹35,000	₹14,000	₹8,000	₹57,000	₹3,500	₹3,500	₹50,000	₹2,200	₹52,200
NGO-007	Arif Faisal	WASH Project	₹36,000	₹14,400	₹8,500	₹58,900	₹3,600	₹3,600	₹51,700	₹2,800	₹54,500
NGO-008	Mehedi Hasan	Micro-Finance	₹31,000	₹12,400	₹7,000	₹50,400	₹3,100	₹3,100	₹44,200	₹1,500	₹45,700
NGO-009	Tanjina Ahmed	Administration	₹48,000	₹19,200	₹11,000	₹78,200	₹4,800	₹4,800	₹68,600	₹4,500	₹73,100
NGO-010	Sajid Islam	WASH Project	₹37,000	₹14,800	₹8,500	₹60,300	₹3,700	₹3,700	₹52,900	₹2,500	₹55,400
Total Summary			₹392,000	₹156,800	₹89,500	₹638,300	₹39,200	₹39,200	₹559,900	₹31,500	₹591,400